

Reduce all grants**£24,000 reduction split across all grants**

Expenditure	19/20 Commitments	1.621% reduction to all budgets	20/21 Proposal
Lunch Club Grant Pot	£189,000	£3,064	£185,936
CAB	£841,536	£13,641	£827,895
BEN	£53,146	£862	£52,284
SVP	£54,161	£878	£53,283
SAVTE	£35,880	£582	£35,298
ROSHNI	£35,316	£572	£34,744
VAS New Beginnings	£14,094	£228	£13,866
City of Sanctuary	£38,070	£617	£37,453
Tackling inequalities	£62,300	£1,010	£61,290
VAS	£91,040	£1,476	£89,564
SYFAB	£40,778	£661	£40,117
Allocation tbc	£5,779	£409	£5,370
	£1,461,100	£24,000	£1,437,100

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